Docusign Envelope ID: 6551D4F5-50B3-4949-ADAF-E5C88598E7A2

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

Documento de Proyecto

Revisión B

Título del Proyecto: Umbrella Programme to Support NBSAP Update and the 7th National Reports

Número del Proyecto: 7NR **Quantum Project:** 1002493

Asociado en la Implementación: Programa de Naciones Unidas para el Desarrollo

Modalidad de Implementación: DIM

Fecha de Inicio: 15/05/2024 **Fecha de finalización:** 15/11/2027

Fecha de reunión del Comité Local de Revisión del Proyecto (LPAC):

Breve Descripción			
This Global Programme will support countries in revising and updating their National Biodiversity Strategies and Action Plans (NBSAPs) in order to align with the recently agreed upon Kunming-Montreal Global Biodiversity Framework, and enable effective implementation of the Convention on Biological Diversity (CBD) and the Kunming Montreal Global Biodiversity Framework at the national level. In addition, this grant supports countries in preparing and submitting their 7th National Report on the implementation of the Convention on Biological Diversity and the Kunming-Montreal Global Biodiversity Framework. This Global Programme will be responsive to CBD guidance on developing NBSAPs and completing the 7th National Report, including recent COP15 outcomes and decisions. It will also build upon existing work through the Global Biodiversity Framework Early Action Support (GBF-EAS) that is ongoing, as well as support to countries to develop biodiversity finance plans, through the recently approved "Umbrella Programme to Support Development of Biodiversity Finance Plans". The project implementation units of all three initiatives will coordinate to ensure that resources from both projects are used effectively and efficiently towards the update or revision of the National Biodiversity Strategies and Action Plans and the preparation of the 7th National Reports in the targeted countries.			
	Total de recursos requeridos (US$):	**US$ 463,547**	
	Total de recursos asignados (US$):		
		TRAC PNUD:	.-
		Donante:	US$463,547
		Gobierno:	-
		Costo de Apoyo (X%):	-
		En especie:	-
	No financiado (US$):	-	

PNUD
Aclaración: DocuSigned by: 3BF365EEA196417... Representante Residente
Fecha: 04-jun.-2025

Docusign Envelope ID: 6551D4F5-50B3-4949-ADAF-E5C88598E7A2

JUSTIFICACIÓN

La presente Revisión tiene por objeto realizar un ajuste presupuestario interanual sin un aumento del presupuesto total del proyecto, y de esta forma trasladar el presupuesto disponible de 2024 a 2025.

I. DESAFÍOS DE DESARROLLO -SIN MODIFICACIONES-

II. ESTRATEGIA -SIN MODIFICACIONES-

III. RESULTADOS Y ALIANZAS -Sin MODIFICACIONES-

IV. GESTIÓN DEL PROYECTO - Sin MODIFICACIONES –

V. MARCO DE RESULTADOS[3] -Sin Modificaciones-

No existe un marco de resultados a nivel local, correspondiendo al marco de resultados global de la iniciativa.

[3] El PNUD publica su información sobre proyectos (indicadores, líneas de base, metas y resultados) para cumplir con las normas de la Iniciativa Internacional para la Transparencia de la Ayuda (IATI). Es necesario asegurarse de que los indicadores sean S.M.A.R.T. (Específicos, Medibles, Alcanzables, Relevantes y con Plazos Establecidos), cuenten con líneas de base precisas y metas sostenidas por evidencia y datos confiables, y evitar abreviaturas para que los lectores externos comprendan los resultados del proyecto.

Docusign Envelope ID: 6551D4F5-50B3-4949-ADAF-E5C88598E7A2

VI. MONITOREO Y EVALUACIÓN -SIN MODIFICACIONES

VII. PLAN DE TRABAJO PLURIANUAL – SE MODIFICA-

Se solicita modificar el presupuesto del proyecto de la siguiente manera:

Quantum Project ID:	1002493	**Project Title:**	7mo Reporte Nacional: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Reports - Argentina
Quantum Award ID:	1256811	**Award Title:**	7mo Reporte Nacional: PIMS-9678 Umbrella Programme to Support NBSAP Update and the 7th National Reports - Argentina
Business Unit:	ARG10		
PIMS number:	10029		
Implementing Partner:	UNDP		

Quantum Outcome (GEF Component)	Quantum Output (GEF Outcome)	Quantum Activity(GEF Output)	Quantum Responsible Party (UNDP, IP, or Responsible Party)	Quantum Fund ID	Quantum Donor ID	Quantum Budgetary Account Code	Quantum Budget Account Description	Amount Year 2024 (USD)	Amount Year 2025 (USD)	Amount Year 2026 (USD)	Amount Year 2027 (USD) - 8 months	Total (USD)
1. Revision and updating of National Biodiversity Strategies and Action Plans	1.1 GBF-aligned NBSAP is developed	1.1.1 Development and implementation of a comprehensive stakeholder engagement plan, to promote an all-of-society approach to the NBSAP.	UNDP Arg	62000	10003	71300	Local Consultants	-	39.000	3.125	2.318	44.443
						71400	Contractual services - Individuals	-	-	1.250	1.250	2.500
						71600	Travel	-	-	-	-	-
						75700	Training, workshop and conference	-	-	-	-	-
		Total Output 1.1.1						-	39.000	4.375	3.568	46.943
		1.1.2 A national gender analysis and action plan developed to ensure gender mainstreaming within consultation processes and within actions to advise the NBSAP updating and revision process.	UNDP Arg	62000	10003	71300	Local Consultants	-	-	3.125	2.318	5.443
						71400	Contractual services - Individuals	-	-	1.250	1.250	2.500
						71600	Travel	-	-	-	-	-
						75700	Training, workshop and conference	-	-	-	-	-

Docusign Envelope ID: 6551D4F5-50B3-4949-ADAF-E5C88598E7A2

Total Output 1.1.2						-	-	4.375	3.568	7.943
1.1.3 Building on the results of the EAS to accelerate early action on NBSAPs, identify and prioritize essential gaps and inconsistencies between the existing NBSAP and changes needed to achieve the Global Biodiversity Framework.	UNDP Arg	62000	10003	71300	Local Consultants	-	-	3.125	2.318	5.443
				71400	Contractual services - Individuals	-	-	1.250	1.250	2.500
				71600	Travel	-	-	-	-	0
				72100	Contractual services – companies	-	85886	-	-	85.886
				75700	Training, workshop and conference	-	-	-	-	0
Total Output 1.1.3						-	85.886	4.375	3.568	93.829
1.1.4 Building on the results from policy alignment reviews included in the EAS, develop an NBSAP section that addresses policy alignment and coherence, and biodiversity mainstreaming into key sectors within the NBSAP.	UNDP Arg	62000	10003	71300	Local Consultants	-	45.000	3.125	2.318	50.443
				71400	Contractual services - Individuals	-	-	1.250	1.250	2.500
				71600	Travel	-	-	-	-	-
				75700	Training, workshop and conference	-	-	-	-	-
Total Output 1.1.4						-	45.000	4.375	3.568	52.943
1.1.5 An assessment of the potential environmental and social impacts and potential risks of the implementation of the updated NBSAP.	UNDP Arg	62000	10003	71300	Local Consultants	-	9.000	3.125	2.318	14.443
				71400	Contractual services - Individuals	-	-	1.250	1.250	2.500
				71600	Travel	-	-	-	-	-
				75700	Training, workshop and conference	-	-	-	-	-
Total Output 1.1.5						-	9.000	4.375	3.568	16.943
1.1.6 Building on nationally and globally available data, develop a first approximation of spatial priorities for Target 1, and develop a spatialized action plan for other area-based targets, including Targets 2, 3, 8, 9, 11 and 12, within the NBSAP.	UNDP Arg	62000	10003	71300	Local Consultants	-	73.000	3.125	2.318	78.443
				71400	Contractual services - Individuals	-	-	1.250	1.250	2.500
				71600	Travel	-	-	-	-	-
				75700	Training, workshop and conference	-	4.000	-	-	4.000
Total Output 1.1.6						-	77.000	4.375	3.568	84.943
1.1.7 Building on the results of the EAS, identify an action plan for eliminating or phasing out harmful subsidies and incentives within the NBSAP	UNDP Arg	62000	10003	71300	Local Consultants	-		3.125	2.318	5.443
				71400	Contractual services - Individuals	-	-	1.250	1.250	2.500
				71600	Travel	-	-	-	-	-
				75700	Training, workshop and conference	-	-	-	-	-
Total Output 1.1.7						-	-	4.375	3.568	7.943
		62000	10003	71300	Local Consultants	-	-	3.125	2.321	5.446

Docusign Envelope ID: 6551D4F5-50B3-4949-ADAF-E5C88598E7A2

		and resources available undertaken and on that basis, develop plans or strategies for capacity development and resource mobilization, building on the work undertaken under the early support action project, the umbrella program to support development of biodiversity finance plans, and other initiatives such as BIOFIN.	UNDP Arg			71400	Contractual services - Individuals			1.250	1.250	2.500
						71600	Travel	-	-	-	-	-
						75700	Training, workshop and conference	-	-	-	-	-
		Total Output 1.1.8						-	-	4.375	3.571	7.946
	Total Outcome 1.1							-	255.886	35.000	28.547	319.433
Total Component 1								**-**	**255.886**	**35.000**	**28.547**	**319.433**
2. Complete 7th National Reports on Biodiversity	**2.1 National Reports on Biodiversity are completed for each country**	2.1.1 Brief overview of the process of preparation of the report is completed.	UNDP Arg	62000	10003	71300	Local Consultants	-	-	10.000	1.000	**11.000**
						71400	Contractual services - Individuals	-	-	1.000	-	**1.000**
						71600	Travel	-	-	-	-	**-**
		Total Output 2.1.1						-	-	11.000	1.000	**12.000**
		2.1.2 Status of the revised or updated national biodiversity strategy and action plan (NBSAP) in the light of the Kunming-Montreal Global Biodiversity Framework.	UNDP Arg	62000	10003	71300	Local Consultants	-	9.000	10.000	1.000	**20.000**
						71400	Contractual services - Individuals	-	-	1.000	-	**1.000**
						71600	Travel	-	-	-	-	**-**
		Total Output 2.1.2						-	9.000	11.000	1.000	**21.000**
		2.1.3 Assessment of progress towards national targets are completed;	UNDP Arg	62000	10003	71300	Local Consultants	-	-	10.000	1.000	**11.000**
						71400	Contractual services - Individuals	-	-	1.000	-	**1.000**
						71600	Travel	-	-	-	-	**-**
		Total Output 2.1.3						-	-	11.000	1.000	**12.000**
		2.1.4. Assessment of progress related to the goals and targets of the Kunming-Montreal Global Biodiversity Framework is completed;	UNDP Arg	62000	10003	71300	Local Consultants	-	-	10.000	1.000	**11.000**
						71400	Contractual services - Individuals	-	-	1.000	-	**1.000**
						71600	Travel	-	-	-	-	**-**
		Total Output 2.1.4						-	-	11.000	1.000	**12.000**
		2.1.5 Conclusions on the implementation of the Convention and the Kunming-Montreal Global Biodiversity Framework are completed.	UNDP Arg	62000	10003	71300	Local Consultants	-	-	10.000	1.000	**11.000**
						71400	Contractual services - Individuals	-	-	1.000	-	**1.000**
						72100	Contractual services – companies	-	55114	-	-	**55.114**
						71600	Travel	-	-	-	-	**-**
		Total Output 2.1.5						-	55.114	11.000	1.000	**67.114**

Docusign Envelope ID: 6551D4F5-50B3-4949-ADAF-E5C88598E7A2

	Total Outcome 2.1							-	64.114	55.000	5.000	**124.114**
Total Component 2								**-**	**64.114**	**55.000**	**5.000**	**124.114**
Sub-total Components 1 and 2								**-**	**320.000**	**90.000**	**33.547**	**443.547**
PMC						74596	Services to projects - GOE for CO		10.000	5.000	5.000	20.000
Total Project Management Cost								**-**	**10.000**	**5.000**	**5.000**	**20.000**
Grand total								-	330.000	95.000	38.547	463.547

Docusign Envelope ID: 6551D4F5-50B3-4949-ADAF-E5C88598E7A2

VIII. ARREGLOS DE GESTIÓN Y GOBERNANZA -SIN MODIFICACIONES-

IX. CONTEXTO LEGAL -SIN MODIFICACIONES-

X. GESTIÓN DE RIESGOS -SIN MODIFICACIONES-

XI. ANEXOS

Se adjunta aprobación en PIMS+ de la revisión presupuestaria.

a. **Modelo de Diagnóstico Social y Ambiental**, lo que incluye otras Evaluaciones Sociales y Ambientales o los Planes de Gestión, según resulte relevante. -No se modifica-

b. **Análisis de Riesgo** -No se modifica-

c. **Plan de Adquisiciones** -No se modifica-

d. **Procedimientos para el cierre de proyectos** -No se modifica-

e. **Árbol Teoría del Cambio** -No se modifica-

I. Budget Revision Clearance		
Action	Person	Date
Budget Revision review requested by CO	Nahuel Pugliese	Apr 11, 2025, 7:38:32 PM
Reviewed by PA and sent for RTA / MPSA clearance	Ms. Luisa Michels Kieling	Apr 14, 2025, 9:10:55 AM
Reviewed by MPSA	Ms. Lorena Lee	Apr 25, 2025, 5:16:34 PM
Cleared by MPSS	Ms. Carla CHACON	Apr 25, 2025, 5:55:05 PM
Cleared by RTA	Mr. Tashi Dorji	Apr 26, 2025, 4:30:15 AM
II. ASL Allocation		
Action	Person	Date
ASL allocated	Ms. Carla CHACON	Apr 28, 2025, 4:11:34 PM